

KSDAR Budget

KANSAS SOCIETY DAUGHTERS OF THE AMERICAN REVOLUTION						
	2019	2019	2020	2020	2020	2021
	Budget	Actual	Proposed	Budget	Actual	Proposed
Dues	20,216.00	21,007.00	21,175.00	21,175.00	308.00	21,175.00
Interest	300.00	240.00	300.00	300.00	601.00	600.00
TOTAL INCOME	20,516.00	21,247.00	21,475.00	21,475.00	909.00	21,775.00
OPERATING EXPENSE 6200						
Technology	250.00	50.00	75.00	75.00	75.00	75.00
Newsletter	3,000.00	3,028.00	3,300.00	3,300.00	1,605.00	3,300.00
Postage	200.00	0.00	200.00	200.00		200.00
Proceedings	2,800.00	2,843.00	2,700.00	2,700.00		2,700.00
Printing & Copies	0.00	78.00	100.00	100.00		100.00
Address File	206.00	206.00	206.00	206.00	204.00	206.00
TOTAL OPERATING EXPENSE	6,456.00	6,205.00	6,581.00	6,581.00	1,884.00	6,581.00
NON-STANDING RULE OFFICER EXPENSE 6300						
Regent	300.00	0.00	300.00	300.00		300.00
Vice Regent	25.00	0.00	25.00	25.00		25.00
Chaplain	25.00	0.00	25.00	25.00		25.00
Recording Secretary	25.00	0.00	25.00	25.00		25.00
Corresponding Secretary	25.00	0.00	25.00	25.00		25.00
Organizing Secretary	25.00	0.00	25.00	25.00		25.00
Treasurer	100.00	88.00	100.00	100.00		100.00
Registrar	200.00	37.00	200.00	200.00		200.00
Historian	25.00	0.00	25.00	25.00		25.00
Librarian	25.00	0.00	25.00	25.00		25.00
Reporter	25.00	0.00	25.00	25.00		25.00
TOTAL OFFICERS EXPENSE	800.00	125.00	800.00	800.00	0.00	800.00

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CHAIRMEN EXPENSE 6420	400.00	226.00	600.00	600.00	404.00	600.00
TOTAL CHAIRMEN EXPENSE	400.00	226.00	600.00	600.00	404.00	600.00
FIXED EXPENSES 6050						
Resident Agent/Charter Privileges	45.00	40.00	40.00	40.00	40.00	40.00
Bank Service Charges	0.00	0.00	0.00	0.00		0.00
Banking Supplies	400.00	519.00	300.00	300.00	188.00	500.00
Golden West Tea	100.00	0.00	100.00	100.00		100.00
CPA/Accountant Tax Fee	300.00	200.00	250.00	250.00	238.00	250.00
Safe Deposit Box	25.00	25.00	25.00	25.00	25.00	25.00
Officer Bond Insurance	201.00	201.00	201.00	201.00	201.00	201.00
TOTAL FIXED EXPENSES	1,071.00	985.00	916.00	916.00	692.00	1,116.00
OTHER EXPENSES 6450						
American History Teacher	250.00	250.00	250.00	250.00		250.00
Markers, Honorary St Regents	150.00	0.00	150.00	150.00		150.00
Medal of Honor/Other State Awards	200.00	0.00	200.00	200.00		200.00
Outstanding Jr Member Pins	225.00	233.00	0.00	0.00		0.00
Outstanding Regent Pins	210.00	51.00	140.00	140.00		150.00
Page Gifts	150.00	0.00	150.00	150.00		150.00
Outstanding Chapter Regent gift and award	80.00	0.00	100.00	100.00		100.00
President General Gift (visit)	0.00	0.00	1,250.00	1,250.00	1,250.00	0.00
TOTAL OTHER EXPENSES	1,265.00	534.00	2,240.00	2,240.00	1,250.00	1,000.00

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STANDING RULE AND BYLAW EXPENSES						
#3 Regent Allowance	5,500.00	4,500.00	5,000.00	5,000.00	3,750.00	5,000.00
#4 Officers	275.00	275.00	275.00	275.00	275.00	275.00
#5 Flowers, St Regent	40.00	0.00	40.00	40.00		40.00
#6 Pages, Continental Congress	50.00	50.00	50.00	50.00		50.00
#7 Membership Development Workshops	500.00	994.00	500.00	500.00		500.00
#8 State Conference Fund	3,025.00	3,007.00	3,025.00	3,025.00		3,025.00
#24 Outstanding Junior	150.00	150.00	150.00	150.00		150.00
#25 Transportation Fund	250.00	250.00	250.00	250.00		250.00
#26 Honorary State Regent Pin	378.00	378.00	0.00	0.00		0.00
#27 Magazine Ad National Office	600.00	600.00	0.00	0.00		0.00
#29 State September Meeting	1,000.00	175.00	250.00	250.00		250.00
#30 Pilgrimage	50.00	0.00	50.00	50.00		50.00
B-LIV S3(a) C.A.R. .05 per member	153.00	150.00	152.00	152.00	151.00	151.00
B-LIV S3 (b) Archives .10 per member	0.00	0.00	301.00	301.00	301.00	301.00
TOTAL STANDING RULE EXPENSE	11,971.00	10,529.00	10,043.00	10,043.00	4,477.00	10,042.00
TOTAL EXPENSES	23,202.00	18,604.00	21,180.00	21,180.00	8,707.00	20,139.00
NET GAIN/(LOSS)	(2,686.00)	2,643.00	295.00	295.00	(7,798.00)	1,636.00